

Appropriation Recap Report

Exhibit A

Total Appropriation

Governmental Fund Type	Total Appropriation
General Fund	
001 GENERAL	\$ 20,240,970.19
Total for General Fund	\$ 20,240,970.19
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 535,505.83
004 BUILDING	\$ 890,224.24
Total for Capital Projects	\$ 1,425,730.07
Special Revenue	
015 MENTAL HEALTH	\$ 105.88
018 PUBLIC SCHOOL SUPPORT	\$ 47,350.30
019 OTHER GRANT	\$ 1,741.30
Total for Special Revenue	\$ 49,197.48
Capital Projects	
070 CAPITAL PROJECTS	\$ 26,547.05
Total for Capital Projects	\$ 26,547.05
Special Revenue	
200 STUDENT MANAGED ACTIVITY	\$ 33,034.75
300 DISTRICT MANAGED ACTIVITY	\$ 86,036.11
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,200.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 313,954.17
499 MISCELLANEOUS STATE GRANT FUND	\$ 189,403.41
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 3,877,577.79
516 IDEA PART B GRANTS	\$ 61,969.83
536 TITLE I SCHOOL IMPROVEMENT A	\$ 46,720.45
572 TITLE I DISADVANTAGED CHILDREN	\$ 450,382.25
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 28,782.68
587 IDEA PRESCHOOL-HANDICAPPED	\$ 3,140.33
590 IMPROVING TEACHER QUALITY	\$ 63,912.61
599 MISCELLANEOUS FED. GRANT FUND	\$ 381,400.00
Total for Special Revenue	\$ 5,545,045.84
Total for Governmental Fund Type	\$ 27,287,490.63
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 890,657.30
009 UNIFORM SCHOOL SUPPLIES	\$ 60,668.97
Total for Enterprise	\$ 951,326.27
Total for Proprietary Fund Type	\$ 951,326.27
Fiduciary Fund Type	
Custodial Fund	
007 SPECIAL TRUST	\$ 2,417.13
Total for Custodial Fund	\$ 2,417.13
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 2,547.38
Total for Private Purpose Trust Fund	\$ 2,547.38
Custodial Fund	
007 SPECIAL TRUST	\$ 41,456.16
Total for Custodial Fund	\$ 41,456.16
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 504.04
008 ENDOWMENT	\$ 2,516.91
Total for Private Purpose Trust Fund	\$ 3,020.95
Total for Fiduciary Fund Type	\$ 49,441.62
Grand Total All Funds	\$ 28,288,258.52